

**Saguaro View Homeowners Association
2008 Projected Budget Forecast**

12/08/2007

Operating Revenues*		Monthly	Yearly
	Water Revenues	\$6,345	\$76,140
	Membership Assessments	\$1,521	\$18,252
Operating Expenses*		Monthly	Yearly
	Fixed Operating Costs	\$916	\$10,992
	Well System Operations	\$3,166	\$37,992
	Road Maintenance	\$1,166	\$13,992 17,492
Summary*		Monthly	Yearly
	Total Operating Revenues	\$7,866	\$94,392
	Total Operating Expenses	\$5,248	\$62,976
		=====	=====
	Final Totals	\$2,618	\$31,416
* Does not include revenues or expenses from water meter installations.			