SVM 2022 Projecte	ed Budget Forecast -		
Operating Revenue		Monthly	Yearly
	Projected Revenues	\$ 11,872.00	\$ 142,464.00
Operating Expenses			
	ADMIN / Operating Costs	\$ 2,621.50	\$ 31,458.00
	Well System Costs	\$ 5,800.00	\$ 69,600.00
	Road Maintenance	\$ 1,417.00	\$ 17,000.00
Summary			
	Total Operating Revenue	\$ 11,872.00	\$ 142,464.00
	Total Operating Expenses	\$ 9,838.50	\$ 118,056.00
Final Totals		\$ 2,033.00	\$ 24,402**
** ALL excess income	, plus variances, allocated to SVM R	ESERVE FUNDS - NONPROFIT P	ublic Water System Utility Co.