

**Saguaro View Homeowners Association  
2008 Projected Budget Forecast**

12/08/2007

<b>Operating Revenues*</b>		Monthly	Yearly
	Water Revenues	\$6,345	\$76,140
	Membership Assessments	\$1,521	\$18,252
<b>Operating Expenses*</b>		Monthly	Yearly
	Fixed Operating Costs	\$916	\$10,992
	Well System Operations	\$3,166	\$37,992
	Road Maintenance	\$1,166	<del>\$13,992</del> 17,492
<b>Summary*</b>		Monthly	Yearly
	Total Operating Revenues	\$7,866	\$94,392
	Total Operating Expenses	\$5,248	\$62,976
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	<b>Final Totals</b>	<b>\$2,618</b>	<b>\$31,416</b>
* Does not include revenues or expenses from water meter installations.			