Saguaro View Homeowners Association **12/10/2009**

2010 Projected Budget Forecast

Operating Revenues*		
	Monthly	Yearly
Water Revenues	$6,333	$75,996
Membership Assessments	$1,833	$21,996
Operating Expenses*		
	Monthly	Yearly
Fixed Operating Costs	$1,355	$16,260
Well System Operations	$2,418	$29,016
Road Maintenance	$1,041	$12,492
Summary*		
	Monthly	Yearly
Total Operating Revenues	$8,166	$97,992
Total Operating Expenses	$4,814	$57,768
	=========	==========
**Final Totals ** **	**$3,352**	**$40,224**

*** Does not include revenues or expenses from water meter installations.**

**** All excess revenues allocated to well & special projects reserve funds.**