

**Saguaro View Homeowners Association
2014 Projected Budget Forecast**

Operating Revenues*					
			Monthly		Yearly
	Projected Revenues		\$10,000		\$120,000
Operating Expenses*					
			Monthly		Yearly
	Fixed Operating Costs		\$1,855		\$22,260
	Well System Operations		\$3,147		\$37,764
	Road Maintenance		\$1,292		\$15,504
Summary*					
			Monthly		Yearly
	Total Operating Revenues		\$10,000		\$120,000
	Total Operating Expenses		\$6,294		\$75,528
			=====		=====
	Final Totals **		\$3,706		\$44,472
* Does not include revenues or expenses from water meter installations.					
** All excess revenues allocated to well & special projects reserve funds.					
	Reserve Special Projects		\$1,000		
	Reserve Well Pump		\$500		
	Reserve Well		\$2,000		
	Reserve Storage Tanks		\$100		