

Saquaro View Homeowners Association

2015 Projected Budget Forecast

Operating Revenues	Monthly	Yearly
Projected Revenues	\$10,000	\$120,000
Operating Expenses		
Fixed Operating Costs	1,855	22,260
Well System Operating Costs	3,347	40,164
Road Maintenance	1,292	15,504
Summary		
Total Operating Revenues	10,000	120,000
Total Operating Expenses	6,494	77,928
Final Totals	\$3,506	\$42,072