

**Saquaro View Homeowners Association**  
**2016 Projected Budget Forecast**

<b>Operating Revenues</b>	<b>Monthly</b>	<b>Yearly</b>
Projected Revenues	\$10,000	\$120,000
<b>Operating Expenses</b>		
Fixed Operating Costs	\$1,855	\$22,260
Well System Operating Costs	\$3,572	\$42,864
Road Maintenance	\$1,292	\$15,504
<b>Summary</b>		
Total Operating Revenues	\$10,000	\$120,000
Total Operating Expenses	\$6,719	\$80,628
<b>Final Totals</b>	<b>\$3,281</b>	<b>\$39,372</b>