

SaguaroView Homeowners Association					
2020 Projected Budget Forecast					
Operating Revenues			Monthly		Yearly
Projected Revenues			\$10,000		\$120,000
Operating Expenses					
Fixed Operating Costs			\$1,855		\$22,260
Well System Operating Costs			\$4,005		\$48,060
Road Maintenance Costs			\$1,415		\$17,000
Summary					
Total Operating Revenues			\$10,000		\$120,000
Total Operating Expenses			\$7,275		\$87,300
Final Totals			\$2,725		** \$32,700
**All excess revenues are distributed into our well system RESERVE Funds					