

SaguaroView Management & Homeowners Assoc.					
2021 Projected Budget Forecast					
		Monthly	Yearly		
Operating Revenues					
Projected Revenues		\$10,500		\$126,000	
Operating Expenses					
Fixed Operating Costs		\$2,041		\$24,500	
Well System Operating Costs		\$5,000		\$60,000	
Road Maintenance Costs		\$1,415		\$17,000	
Summary					
Total Operating Revenues		\$10,500		\$126,000	
Total Operating Expenses		\$8,500		\$102,000	
Final Totals		\$2,000		** \$24,000	
**All excess revenues are distributed into our well system RESERVE Funds					